

FY 2014 totaled \$145.0 million.

Allocations

The HRTPO approved an allocation of \$44 million from the HRTF for the I-64 Capacity Improvements, Segment I in January 2014. Through FY 2014, this was the only project allocation made by the HRTPO.

PAY-AS-YOU-GO PROJECT ALLOCATIONS TO DATE

	HRTF Allocations	Total Project Estimate	Total Allocations	HRTF Expenditures to Date	Total Expenditures to Date
I-64 Capacity Improvements – Segment I					
<ul style="list-style-type: none"> Median widening from 4 to 6 lanes from Jefferson Ave/Rte 123 (Exit 255) to Yorktown Rd/Rte 238 (Exit 247) Adding 12' median shoulders Design-Build 	\$44,000,000	\$144,000,000	\$144,000,000	\$1,087,241	\$1,471,276
TOTAL	\$44,000,000	\$144,000,000	\$144,000,000	\$1,087,241	\$1,471,276